

# BRIEFING PAPER

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**SUBJECT:** BUDGET MATTERS: UPDATE ON BUDGET FOR 2021/22 (INCLUDING COVID), MEDIUM TERM FINANCIAL STRATEGY, POTENTIAL SAVINGS AND CAPITAL PROGRAMME

**DATE:** 10 DECEMBER 2020

**RECIPIENT:** OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

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## THIS IS NOT A DECISION PAPER

### SUMMARY:

At the meeting on 15 December 2020 Cabinet will consider a report of the Cabinet Member for Finance and Income Generation providing an update on the 2020/21 budget (including COVID), medium term financial strategy, potential savings and capital programme. The Cabinet report and appendices will be published on 7 December 2020.

### BACKGROUND and BRIEFING DETAILS:

1. The Budget Matters Cabinet report will be published on 7 December 2020. The report will provide the Committee with details of the proposals to be considered by Cabinet at their meeting on 15 December 2020.

### RESOURCE/POLICY/FINANCIAL/LEGAL/RISK MANAGEMENT IMPLICATIONS:

2. Details will be set out in the Executive decision making report published on 7 December 2020.

### Appendices/Supporting Information:

3. Details will be set out in the Executive decision making report published on 7 December 2020.

<b>Further Information Available From:</b>	<b>Name:</b>	Steve Harrison
	<b>Tel:</b>	023 8083 4153
	<b>E-mail:</b>	Steve.harrison@southampton.gov.uk